

Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2012

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	14,959,067	11,742,182
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	232,956	265,714
03	State operating grants & contracts	0	0
04	Local/private operating grants & contracts		
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	7,210,760	6,099,192
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations	0	0
08	Other sources	459,376	362,682
09	Total operating revenues	23,287,433	18,885,187
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	50,383,034	48,356,665
12	Local appropriations, education district taxes		
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	32,847,710	30,223,519
14	State non-operating grants	1,017,516	6,356,646
15	Local non-operating grants	117,277	14,123
16	Gifts, including contributions from affiliated organizations	780,979	1,269,822
17	Investment income	233,526	1,051,537
18	Other non-operating revenues	24,988	3,228,907
19	Total non-operating revenues	85,405,030	90,501,219
	Other Revenues and additions		
20	Capital appropriations	0	0
21	Capital grants and gifts	13,041,865	3,346,149
22	Additions to permanent endowments	776,199	794,224
23	Other revenues and additions	0	0
24	Total other revenues and additions	13,818,064	4,140,373
25	Total all revenues and other additions	122,510,527	113,526,779
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	41,344,729	40,868,571
02	Research	998,527	1,126,115
03	Public service	5,327,138	4,614,231
05	Academic support	1,276,3001	14,046,660
06	Student services	5,560,469	5,595,843
07	Institutional Support	11,556,503	12,019,585
08	Operation and maintenance of plant	0	0
10	Scholarships and fellowships expenses, excluding discounts and allowances	13,368,740	14,000,963
11	Auxiliary enterprises	18,616,012	18,212,041
12	Hospital services	0	0
13	Independent operations	0	0
14	Other expenses and deductions	423,564	69,685
19	Total expenses and deductions	109,958,683	110,553,694